ANNUAL PROCUREMENT PLAN 2027

BARANGAY OSORIO, TRECE MARTIRES CITY, CAVITE

Code (PPA)	Procurement/ Program/ Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	PS/MOOE	CO	
1000-01	Executive, Administrative, Legislative Services	Barangay Officials	n/a	n/a				GF-PS	**8,522,031.27**	8,522,031.27	-	Honoraria of Officials
1000-02	Procurement of supplies, materials, and equipment for the implementation of BPOPS Plan 2027	Office fof the Punong Barangay / BPOC	n/a	n/a				GF-PS	**50,000.00**	50,000.00	-	Honoraria of Officials
1000-03	Travelling	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises				GF-MOOE	**50,000.00**	50,000.00	-	Travelling Expenses incured
1000-03	Seminars / Training	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises				GF-MOOE	**215,000.00**	215,000.00	-	Attended/Participated on Seminars & Trainings
1000-03	Office Supplies, Materials and Equipment	Barangay Administrative	Negotiated Procurement - Small Value Procurement	As the need arises				GF-MOOE	**170,000.00**	170,000.00	-	Purchase of Office supplies, materials & Equip.
1000-03	Accountable Forms	Barangay Administrative	Agency to Agency	n/a				GF-MOOE	**10,000.00**	10,000.00	-	Purchase of Accountable Forms
1000-03	Drugs and Medicines	BHC	Negotiated Procurement - Small Value Procurement	As the need arises				GF-MOOE	**30,000.00**	30,000.00	-	Provide Drugs and Medicines during Consultation
1000-03	Medical, Dental and Laboratory	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises				GF-MOOE	-	-	-	Conduct Drug Tests, and Laboratory Fees of Officials
1000-03	Gasoline, Oil and Lubricants	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises				GF-MOOE	**650,000.00**	650,000.00	-	Fuel for Barangay Patrol

1000-03	Other Supplies and Materials	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-MOOE	**260,425.00**	260,425.00	-	Other Supplies & Materials
1000-03	Other Supplies and Materials-BADAC	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-MOOE	**40,000.00**	40,000.00	-	Other Supplies & Materials
1000-03	Electricity	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**750,000.00**	750,000.00	-	Continuous Services of Electric Supply
1000-03	Water Expenses	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**60,000.00**	60,000.00	-	Daily Needs provided
1000-03	Telephone	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**50,000.00**	50,000.00	-	Ease on Daily Transactions
1000-03	Internet Subscription	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**20,000.00**	20,000.00	-	Ease on Daily Transactions
1000-03	Membership Dues to Organization	Office of the Punong Brgy. / Sangguniang Barangay	Agency to Agency	As the need arises	GF-MOOE	**5,000.00**	5,000.00	-	Membership to Liga ng mga Barangay
1000-03	Environment & Sanitary Sevices	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**460,000.00**	460,000.00	-	Salaries of Job Orders
1000-03	Other Professional Services (Janitorial Services)	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**326,000.00**	276,000.00	50,000.00	Salaries of Job Orders
1000-03	Other Professional Services (Security Services/ Peacekeeping Forces)	Office of the Punong Brgy. / Sangguniang Barangay	n/a	As the need arises	GF-MOOE	**273,600.00**	273,600.00	-	Salaries of Job Orders
1000-03	Repair & Maintenance	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-MOOE	**450,000.00**	450,000.00	-	Rep. & Maint. Of Office Bldgs., Equip., Motor Vehicles & Other Machineries

1000-03	Taxes, Insurance Premiums & Other Fees	Office of the Punong Brgy. / Sangguniang Barangay	Agency to Agency	As the need arises	GF-MOOE	**59,000.00**	59,000.00	-	Payment of Bond and Insurance of Motor Vehicle
1000-03	Extra Ordinary Expenses	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-MOOE	**46,946.00**	46,946.00	-	Provision of meals and other expenses during meetings, assemblies, and other official business.
1000-03	Capital Outlay	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-CO	**600,000.00**		600,000.00	Procurement of Property, Plant & Equipment
1000-06	Information, Communication and technology Services and Maintenance	Barangay Administrative	Negotiated Procurement - Small Value Procurement	As the need arises	GF-CO	**200,000.00**		200,000.00	Installation and Maintenance of ICT systems of the barangay
9000-01	1% PWD /SC Programs, Projects & Activities	PWD / SC	Negotiated Procurement - Small Value Procurement	As the need arises	GF-CSC/PWD Fund	**203,711.37**	203,711.37	-	Supported PWD / SC Programs, Projects & Activities
9000-01	1% BCPC	BCPC / BNC	Negotiated Procurement - Small Value Procurement	As the need arises	GF-BCPC Fund	**172,754.89**	172,754.89	-	Provided materials for BNS, Assistance to CICL, Daycare Students supported
3000 - 01	Improvement and Maintenance of Multipurpose Building	Office of the Punong Brgy. / Sangguniang Barangay	Competitive Bidding	As the need arises	GF-20% Dev. Fund	**600,000.00**	-	600,000.00	Improved and well-maintained multipurpose building for safe and efficient community use.
3001 - 02	Separate BNS Room with PWD Ramp	Office of the Punong Brgy. / Sangguniang Barangay	Competitive Bidding	As the need arises	GF-20% Dev. Fund	**900,000.00**	-	900,000.00	Functional BNS room with accessible PWD ramp.
3002 - 03	Improvement and Maintenance of Summerfield Clubhouse	Office of the Punong Brgy. / Sangguniang Barangay	Competitive Bidding	As the need arises	GF-20% Dev. Fund	**500,000.00**	-	500,000.00	Improved and well-maintained Summerfield Clubhouse.
3003 - 04	Improvement and Maintenance of Barangay Osorio Covered Court	Office of the Punong Brgy. / Sangguniang Barangay	Competitive Bidding	As the need arises	GF-20% Dev. Fund	**950,000.00**	-	950,000.00	Improved and well-maintained Barangay Osorio Covered Court.
3004 - 05	Installation of CCTV	Office of the Punong Brgy. / Sangguniang Barangay	Competitive Bidding	As the need arises	GF-20% Dev. Fund	**355,097.80**	-	355,097.80	Installed and operational CCTV system for enhanced security and public safety.

3000-03	Youth Development Programs, Projects & Activities	Office of the Sangguniang Kabataan	Negotiated Procurement - Small Value Procurement	As the need arises	GF-10% SK Fund	**203,711.37**	203,711.37	-	Supported Youth Development Projects, Programs & Activities
8000-01	Livelihood Programs and Projects	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-20% Dev. Fund	**50,000.00**	50,000.00		Livelihood Programs and Projecst
8000-01	Environmental and Solid Waste Management Program (MRF)	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-20% Dev. Fund	**50,000.00**	50,000.00	-	Conduct Environmental and Solid Waste Management Program
9000-02	Life saving rescue Equipment, supplies & medicines	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-5% BDRRMF - 70% Preparedness	**533,202.00**	-	533,202.00	Procurement of Live Saving Equipment/Medicine for Anti-Dengue
9000-02	Seminars & Trainings for Community Emergencies	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Small Value Procurement	As the need arises	GF-5% BDRRMF - 70% Preparedness	**200,000.00**	200,000.00	-	Conduct Seminars, Training, Symposium and production of IEC maerials
9000-02	Quick Response	Office of the Punong Brgy. / Sangguniang Barangay	Negotiated Procurement - Shopping	As the need arises	GF-5% BDRRMF - 30% Quick Response	**305,567.06**	305,567.06	-	Purchase of Relief Goods, Rehabilitation and Recovery
				TOTAL		**18,322,046.76**	**13,633,746.96**	**4,688,299.80**	

Prepared by :

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