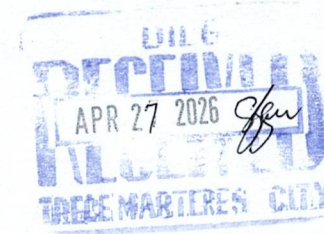




Republic of the Philippines
Province of Cavite
BARANGAY OSORIO
Trece Martires City

BARANGAY DEVELOPMENT PLAN
2026-2028

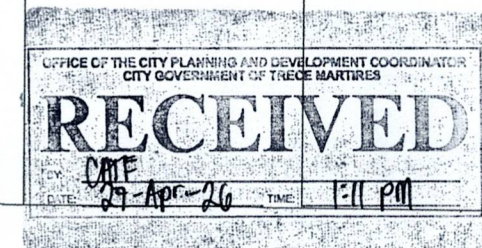


PERFORMANCE AREA: ECONOMIC

SUB-PERFORMANCE AREA: Local Infrastructure Support

GOAL: _____

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To provide a covered and safe waiting area for tricycle passengers and promote order at transport terminals	Construction of Waiting Shed for Osorio Tricycle Operators and Drivers Association (TODA)	Osorio TODA Terminal / Loading Area / Staging Area	Construction of a durable and weather-resistant waiting shed for the use of TODA passengers, including seating, roofing, and signage	2026-2028	1,000,000.00 (estimate)	20% BDF	Sangguniang Barangay
To establish sustainable vegetable and fruit gardens in the community for direct consumption and feeding programs	1. Identification and clearing of vacant lots or open spaces for gardening 2. Procurement of seeds, seedlings, tools, and materials 3. Conduct of gardening and composting training 4. Community-based maintenance of HAPAG gardens 5. Linking garden yield to feeding programs	Barangay vacant lots, schools, health center surroundings, backyard gardens	A community gardening initiative that promotes local fruit and vegetable production; also supports supplemental feeding programs and encourages backyard gardening among residents	2026-2028	200,000 (estimate)	20% BDF	Sangguniang Barangay, Barangay Nutrition Committee, Barangay



PERFORMANCE AREA: SOCIAL GOVERNANCE**SUB-PERFORMANCE AREA: Peace and Order****GOAL: To strengthen the capacity of barangay peace and order mechanisms**

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To enhance the functionality and working environment of the Peace and Order Office for effective service delivery	1. Renovation and improvement of Peace and Order Office 2. Procurement of office chairs and tables 3. Procurement of desktop computers and printers for digitization	Barangay Hall / Peace and Order Office	Improvement of office space to support barangay tanod and peacekeeping activities; acquisition of basic office furniture and ICT tools for documentation, report generation, and digital filing	2026-2028	2,000,000.00	Capital Outlay, MOOE	Barangay Peace and Order Council (BPOC), Sangguniang Barangay
To strengthen disaster preparedness and emergency response capacities of the barangay	1. Improvement of Disaster Storage Room 2. Procurement of storage equipment and emergency supplies 3. Establishment of a Barangay First Aid Station with basic medical equipment	Barangay Hall / BDRRM Area	Renovation and reorganization of the disaster storage room to ensure accessible and secure storage of DRRM tools and supplies; creation of a functional first aid station for quick response to minor injuries and emergencies	2026-2028	2,000,000.00 (estimate)	5% LDRRMF, 20% BDF, LGU Assistance, Possible NGO Support	Barangay DRRM Committee, Barangay Health Workers, LGU DRRMO
To enhance the utility of the barangay covered court for various programs, assemblies, and recreational use	Installation of Sound System and LED Display at Barangay Covered Court	Barangay Covered Court	Supply and installation of high-quality audio system and LED video display board to support events such as assemblies, youth/sports programs, community meetings, health	2026-2028	1,000, 000 (est.)	Capital Outlay, MOOE, 20% Development Fund	Sangguniang Barangay

			campaigns, and disaster info dissemination				
To provide mobile nutrition services through a tricycle that delivers feeding, supplements, and nutrition education to residents	1. Procurement of a tricycle with storage and basic kitchen equipment 2. Mobile feeding program for children and elderly 3. Nutrition counseling and education dissemination 4. Distribution of vitamins and food supplements	Barangay's remote areas, sitios, Puroks	A mobile nutrition service using a specially modified tricycle equipped with food storage, cooking equipment, and educational materials to deliver services in less accessible barangay areas	2026-2028	500,000	Capital Outlay, MOOE, 20% Development Fund, BCPC Fund, 1% Senior/PWD	Sangguniang Barangay, Barangay Nutrition Committee, Barangay Health Workers (BHWs),
To enhance communication capabilities for public safety and community awareness To install a trompa or public address system in every street corner to ensure that announcements and emergency alerts reach all residents	1. Procurement and installation of trompa (loudspeaker) system at strategic points in every street corner 2. Regular maintenance and operation of the system 3. Community awareness campaign on the proper use of the system for announcements	Barangay streets and public spaces	Installation of loudspeakers in accessible locations to broadcast important announcements, emergency alerts, health advisories, or community events to ensure information reaches every resident	2026-2028	2,000,000.00 (estimate)	5% LDRRMF, 20% BDF, LGU Assistance, Possible NGO Support	Barangay Public Safety Committee, Barangay Council
To construct a separate office for the Barangay Nutrition Scholar to free up space for BHW operations and ensure proper working conditions for both	1. Construction of a dedicated Barangay Nutrition Scholar Office 2. Renovation of current shared space to expand BHW work area 3. Provision of furniture and storage equipment for both offices	Barangay Hall compound or designated barangay health area	A new, dedicated office for the BNS will be built to relocate from the current shared space, allowing BHWs to have a more spacious and organized area for patient consultations, health records, and community work	2026-2028	1,000,000.00 (estimate)	20% BDF, LGU Assistance, Possible NGO Support	Barangay LGU, Barangay Nutrition Committee, Committee on Health and Women

PERFORMANCE AREA: ENVIRONMENT
SUB-PERFORMANCE AREA: _____
GOAL: _____

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To provide efficient waste management tools such as shredder machines and trash bins to ensure proper waste segregation	1. Purchase of shredder machine for waste segregation 2. Procurement of trash bins for proper waste disposal at public areas 3. Awareness campaign for waste segregation	Barangay Hall, Public Areas,	Acquisition of a shredder machine to handle and segregate waste for recycling; installation of trash bins in strategic locations (e.g., public markets, Clubhouse, streets) to encourage proper waste disposal	2026-2028	500,000	20% Development Fund, Environment Services Fund	Sangguniang Barangay, Committee on Environment and Protection

PERFORMANCE AREA: GOVERNANCE
SUB-PERFORMANCE AREA: Administrative Governance
GOAL: To enhance transparency, efficiency, and data security in barangay operations

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To modernize barangay operations and ensure secure and efficient access to records and data	Centralized Computerization and Data Storage System, Computerization of Barangay Clearance, Blotter and Katarungang Pambarangay System, BDRRM Incident System, Barangay Health Center Information System	Barangay Hall	Establishment of an integrated IT system with centralized data storage, installation of networked computers, procurement of necessary hardware/software, and training of personnel	2026-2028	1,000,000.00	Capital Outlay, MOOE	Sangguniang Barangay
To construct a	Construction of Office	Barangay Hall	Construction of a new	2026-2028	2,000,000.00	20% BDF, LGU	Sangguniang Officials

dedicated office space for Barangay Kagawads to improve coordination and service delivery	for Barangay Kagawad	Compound	office with tables, chairs, and basic utilities for the use of Barangay Kagawads in performing their duties and attending to constituents			Support Fund, External Grants (if available)	
To procure a service vehicle dedicated to official barangay functions such as emergency response, community outreach, and coordination with higher LGUs	Purchase of Barangay Service Vehicle	Barangay Compound / On-call for community use	Acquisition of one (1) multi-purpose vehicle (e.g., van or pick-up type) to support official functions, emergency transport, inter-agency coordination, and public service delivery	2026-2028	1,200,000 (estimate)	Capital Outlay, MOOE	Sangguniang Officials
To create a spacious, organized, and welcoming administrative office, along with a comfortable waiting area for customers	1. Renovation and expansion of the Barangay administrative office 2. Design and construction of a comfortable waiting area with seating and adequate ventilation 3. Procurement of furniture (tables, chairs, counters) for both the office and waiting area	Barangay Hall	Expansion of the existing office space to accommodate staff and improve workflow; creation of a well-ventilated, spacious waiting area with seating for residents waiting for services or documents	2026-2028	2,000,000.00(estimated)	20% BDF, Capital Outlay, MOOE	Sangguniang Officials

PERFORMANCE AREA: INSTITUTIONAL

SUB-PERFORMANCE AREA: _____

GOAL: _____

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To improve barangay management capacity,	1. Capacity-building for Barangay officials	Barangay Hall and other barangay	Implementation of training programs to	2026-2028	500,000.00	5% LDRRMF, 20% BDF, LGU Assistance,	Barangay Council, LGU, DILG, Private Sector

accountability, and service delivery to constituents	(trainings, seminars) 2. Procurement of office equipment for improved service delivery 3. Strengthening of Barangay Council and Committees	facilities	upgrade skills of barangay officials and staff; procurement of office supplies and equipment to facilitate daily operations; enhancing internal processes for more effective public service			Possible NGO Support	Training Providers
To establish a well-trained and equipped Barangay Disaster and Response Team	1. Conduct of training and seminars on disaster preparedness, rescue operations, and first aid 2. Identification and organization of BDRT members 3. Procurement of basic emergency tools and first aid kits 4. Coordination with MDRRMO, BFP, and Philippine Red Cross for capacity development	Barangay Hall / Covered Court / Designated Training Site	A structured program to train and organize a Barangay Disaster and Response Team responsible for first response during calamities and emergencies; includes procurement of starter response kits and uniforms	2026-2027	300,000.00	5% LDRRMF, 20% BDF, LGU DRRM Fund	Barangay DRRM Committee, MDRRMO, DILG, Red Cross, BFP, Local Health Office

PERFORMANCE AREA: SOCIAL DEVELOPMENT

SUB-PERFORMANCE AREA: Sports and Recreation

GOAL: _ To promote youth engagement, physical fitness, and community recreation

OBJECTIVE	PPAS	LOCATION	DESCRIPTION	TIMEFRAME	COST	FUND SOURCE	IMPLEMENTING AGENCY
To provide an additional, safe, and functional space for volleyball and basketball activities within the barangay	1. Concrete resurfacing and leveling of existing open court 2. Installation of basketball hoops and volleyball net	Open Court, Summerfield Subdivision	Upgrading the open court in Summerfield to function as an auxiliary sports venue for organized and recreational volleyball and basketball games,	2026-2028	500,000 (estimated)	20% BDF	Sangguniang Barangay

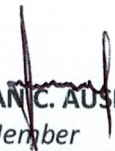
	3. Lighting and minor fencing improvements for safety 4. Maintenance of the playing area		especially for youth and residents in the area				
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ROBERT E. PENUS
Punong Barangay



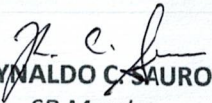
DANILO D. CATAPANG
SB Member



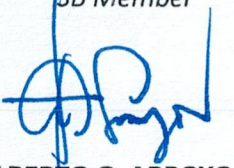
JONATHAN C. AUSEÑA
SB Member



LOLITA S. SOLIS
SB MEMBER



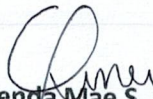
REYNALDO C. SAURO
SB Member



ALBERTO G. ARROYO
SB Member



EDUADO M. REYES
SB Member

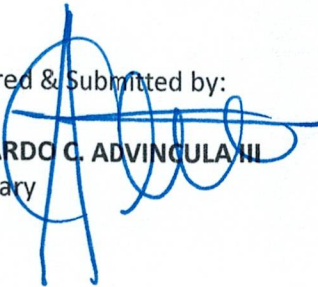


Ma. Glenda Mae S. Ferrer
SB Member



DELBEN JAY P. PALCONIT
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