PROGRAM FOR BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN
CY 2027

Barangay: OSORIO

Appropriate Budget : **172,755.00**

PROGRAMS / PROJECTS / ACTIVITIES	BRIEF DESCRIPTION	TIME FRAME	FUNDING SOURCE		REMARKS
			AMOUNT	SOURCE	
A. Survival Rights Program			**50,000.00**		
A. 1. Operation Timbang	Determine & monitor children's nutrition level	Monthly	10,000.00	1% BCPC	Purchase of height and weight scale and other equipment to monitor and assessed children's nutritional level.
A. 2. Participation in Children's Month & Nutrition Month	Help children on the promotion of their rights and welfare.	July	25, 000.00	1% BCPC	Participate to City Nutrition Project
A. 3. Medication, Immunization & Vaccination Project	To protect children from all kinds of illness and disease/s.	Whole year	10,000.00	1% BCPC	Purchase of medicine or vaccine for prevention and treatment of sickness.
A. 4. Mental and Health, Dengue, HIV, Family Planning	To promote overall community well-being through health education and preventive measures for children.	Whole year	5,000.00	1% BCPC	Campaign and Awareness on Children's health
B. Development Rights Program			**40,000.00**		
B. 1. Maintenance of Daycare Center / Purchase of medals & office supplies, /equipment	Development of Preschoolers	Whole year	35, 000.00	1% BCPC	Maintaining a child care facility.
B. 2. Establishment of Alternative Learning for Out of School Youth (OSY)	Help OSY to complete their secondary education through ALS	Whole year	5, 000.00	1% BCPC	Conduct programs and continuous providing supplies to OSY.
C. Protection Rights and Welfare Program			**20,000.00**		
C. 1. Training, symposium and IEC on Child Protection Laws (RA 7610, RA 9344, RA 10630)	Promotes awareness on Child Protection	Whole year	10,000.00	1% BCPC	Information dissemination thru flyers, leaflets, seminars, symposium etc.
C. 2. IEC on Laws on Child Abuse, Exploitation and Discrimination	IEC on Child Abuse Law, Juvenile Justice and Welfare Act & AVAWC	Whole year	5, 000.00	1% BCPC	LGU/Teachers provides information
C. 3. Implementation of Diversion Program for CICL	Strengthening of BCPC for the protection of CICL and knowledge of rights of CICL	Whole year	5, 000.00	1% BCPC	Strengthening the implementation of CICL and CAR Diversion Program
D. Participation Rights Program			**59,755.00**		
D. 1. Organize Children/Youth Association in the Barangay	Initiate organization of children/youth club		5, 000.00	1% BCPC	SK funded the Sports Activities
D. 2. Day Care Programs, Events and Activities (Career Day, Buwan ng Wika, Family Day, Year End Assessment)	Annual programs and activities for Day Care Center	Oct and Dec 2027	35, 000.00	1% BCPC	Provide programs and activities for Day Care Program
D. 3. Day Care Supervised Neighborhood Play	community-based activity designed to reach out to young children who are not yet enrolled in the Day Care Center.	Oct and Dec 2027	3, 000.00	1% BCPC	Encourage early childhood participation and inclusion by providing play-based learning activities for both enrolled and non-enrolled children within the community, fostering social interaction and school readiness.
D. 4. Distribution of Hygiene Kit for Malnourished and Underweight Children	aims to promote proper hygiene and sanitation practices among nutritionally at-risk children in the community.	Oct and Dec 2027	8,755.00	1% BCPC / MOOE	parents and guardians are also encouraged to maintain daily hygiene routines, ensuring a cleaner and healthier environment that supports children's growth, well-being, and recovery from undernutrition.
D. 5. Activities and Event (Hakab, Mother's Class)	aims to promote proper infant care, nutrition, and maternal health through breastfeeding awareness and parenting education.	Whole year	4,000.00	1% BCPC / MOOE	This initiative supports the barangay's advocacy for healthy mothers and well-nourished children by strengthening family health practices and maternal knowledge.

D. 6. Nutri or Treat	Fun and educational nutrition campaign designed to promote healthy eating habits among children.	Whole year	4,000.00	1% BCPC / MOOE	This initiative supports the barangay's goal of reducing malnutrition and fostering a culture of health and wellness among children.
E. Capacity Building and Functionality Enhancement			**6,000.00**		
E. 1. Regular Quarterly Meeting, BCPC Directory and Child Protection Database, Monitoring and Evaluation of BCPC Programs and Projects	aims to strengthen the coordination, functionality, and accountability of the Barangay Council for the Protection of Children (BCPC)	Whole year	6, 000.00	1% BCPC	Four (4) regular quarterly BCPC meetings conducted with documented minutes and attendance. Updated and complete BCPC Directory containing contact details of members and partner agencies. Established and regularly maintained Child Protection Database with accurate data on children and reported cases. Consolidated Monitoring and Evaluation Reports of BCPC programs and projects submitted to the Punong Barangay and CSWDO. Improved coordination, responsiveness, and functionality of the BCPC in addressing child-related issues in the barangay.
TOTAL			**₱ 172,755.00**		

Prepared by:

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Recommending Approval:

LOLITA S. SOLIS
SB Comm. on Women

Attested by:

HON. ROBERT E. PENUS
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OCT 27 2026
GRECE MARTERES CTY.