BARANGAY ECOLOGICAL SOLID WASTE MANAGEMENT PLAN

YEAR 2027

PROVINCE : **REGION IV-A**
PROVINCE : **CAVITE**
CITY : **TRECE MARTIRES CITY**
BARANGAY : **OSORIO**

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FOCUS AREA / ISSUES	PROGRAM / PROJECT / ACTIVITIES	Schedule of Implementation		Output		FINANCIAL ACCOMPLISHMENT		REMARKS
		Target	Actual	Target	Actual	Target	Actual	
SOLID WASTE	Payment of Job Order Garbage Collectors and Bantay Kalikasan	Jan-Dec 2027		100% payment for services rendered		330,000.00		330,000.00
SOLID WASTE	Community and HOA Environmental Coordination	Jan-Dec 2027		Quaterly Meeting with HOA and Community, Bantay Kalikasan and other volunteers		10,000.00		10,000.00
SOLID WASTE	Drainage and Canal Cleaning Activities	Jan-Dec 2027		At least 4 cleaning activities conducted in priority areas		30,000.00		30,000.00
SOLID WASTE	Monitoring of Waste Collection Schedule	Jan-Dec 2027		Regular monitoring conducted in all designated collection areas		2,000.00		2,000.00
SOLID WASTE	Installation and Maintenance of Waste Bins	Jan-Dec 2027		Waste bins installed or maintained in identified public areas		10,000.00		10,000.00
SOLID WASTE	Information and Education Campaign on Solid Waste Management	Jan-Dec 2027		At least 2 IEC campaigns conducted		10,000.00		10,000.00
SOLID WASTE	Purchase of Personal Protective Equipment for Collectors, Garbage Collection Equipment and Supplies	Jan-Dec 2027		Necessary PPE provided to garbage collectors, Essential equipment and supplies procured		10,000.00		10,000.00
SOLID WASTE	Maintenance of "Shoot Basura" Cages	Jan-Dec 2027		Existing waste cages maintained and functional		5,000.00		5,000.00

SOLID WASTE	Materials Recovery Facility (MRF) Maintenance	Jan-Dec 2027		MRF maintained and operational, where applicable		3,000.00		3,000.00
SOLID WASTE	Annual Solid Waste Management Assessment and Yearend Reviews	Jan-Dec 2027		1 annual assessment and accomplishment report prepared		10,000.00		10,000.00
SOLID WASTE	Training on Ecological Solid Waste Management / Orientation for Waste Collectors on Proper Waste Handling	Jan-Dec 2027		At least 1 training conducted		10,000.00		10,000.00
SOLID WASTE	Development of a Computerized Solid Waste Management System	Jan-Dec 2027		Operational digital waste management system		30,000.00		30,000.00
					TOTAL	**460,000.00**	-	**460,000.00**

Prepared by:

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Barangay Secretary

Noted By:

DANILO D. CATAPANG
Chairman, Committee on Environment and Earth Protection

Approved by:

ROBERT E. PENUS
Punong Barangay