BARANGAY HEALTH AND NUTRITION FINANCIAL PLAN

YEAR 2027

PROVINCE : **REGION IV-A**
PROVINCE : **CAVITE**
CITY : **TRECE MARTIRES CITY**
BARANGAY : **OSORIO**

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FOCUS AREA / ISSUES	PROGRAM / PROJECT / ACTIVITIES	Schedule of Implementation		Output		FINANCIAL ACCOMPLISHMENT		REMARKS
		Target	Actual	Target	Actual	Target	Actual	
NUTRITION	Children's Month	Jan-Dec 2027		1 Children's Month Celebration conducted with at least 100 child participants.		20,000.00		20,000.00
NUTRITION	Annual programs and activities for Day Care Center (Mother' Class, Promotion of Good Nutrition, Buntis Congress, any Nutrition related program and activities.	Jan-Dec 2027		Conduct annual daycare, maternal health, and nutrition programs and activities.		50,000.00		50,000.00
NUTRITION	Purchase of Equipment and Materials for BNS Office	Jan-Dec 2027		Procurement of Equipment and Materials for BNC Office and Operations		30,000.00		30,000.00
HEALTH	"Oplan Goodbye Bulate", Deworming and Vitamin A	Jan-Dec 2027		1 - 19 Years old, 6 mons to 4 yrs old		5,000.00		5,000.00
HEALTH	Zero Open Defecation	Jan-Dec 2027		House to House Dengue Vector Surveilance		8,000.00		8,000.00
HEALTH	House to House Profiling	Jan-Dec 2027		Osorio Household		10,000.00		10,000.00
HEALTH	School Base Immunization (SBI)	Jan-Dec 2027		Grade 1 & Grade 7 Learners (Meales-Rubella and Tetanus-Diphtheria)		1,000.00		1,000.00
HEALTH	Supplemental Immunization Activity	Jan-Dec 2027		House to House "Ligtas Tigdas" Campaign		30,000.00		30,000.00

HEALTH	Lectures and Orietation of Family Planning	Jan-Dec 2027		Mother and Couple		3,000.00		3,000.00
HEALTH	Seminars and Symposium, Distribution of Kits - HIW Awareness	Jan-Dec 2027		Youth 18 years old and above		3,000.00		3,000.00
HEALTH	Purchase of Equipment and Materials related for Health Center	Jan-Dec 2027		Procurement of Equipment and Materials for Health Center and Operations		34,500.00		34,500.00
HEALTH	Tuberculosis (TB) Prevention and Control	Jan-Dec 2027		Suspected cases screened or referred; treatment follow-up conducted		5,500.00		5,500.00
					TOTAL	**200,000.00**	-	**200,000.00**

Prepared by:

ABELARDO C. ADVINCULA III
Barangay Secretary

Noted By:

LOLITA S. SOLIS
Chairman, Committee on Health, Women and Children

Approved by:

ROBERT E. PENUS
Punong Barangay