BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN AND BUDGET

2027

DILG RECEIVED OCT 20 2026 TRECE MARTIRES CITY

PROVINCE : **CAVITE**
CITY : **TRECE MARTIRES CITY**
BARANGAY : **OSORIO**

Amount : 1,018,557.00

Functional Classification	Programs/Projects/Activity Code and Description	Implementing Office	Schedule of Implementation		Expected Output	Funding Source	Amount of Appropriations		
			Starting Date	Completion Date			MOOE	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	PREVENTION AND MITIGATION						**125,000.00**	**20,000.00**	**145,000.00**
General Public Service	***1*** Risk and Hazzad Mapping	SB/BDRRMC	January	March	Fomulated Computerized Risk and Hazzard Mapping	BDRRM FUND	10,000.00	5,000.00	15,000.00
General Public Service	***2*** Resident and Household Mapping	SB/BDRRMC	January	March	Fomulated Computerized Resident, Household and Spot Map.	BDRRM FUND	10,000.00	5,000.00	15,000.00
General Public Service	***3*** Quaterly Meeting - BDRMMC, CSO and Volunteers, Community 1st Responder	SB/BDRRMC	January	December	Strengthened coordination among BDRRMC, CSOs, and volunteers with updated action plans, improved monitoring of PPAs, and enhanced community participation in disaster preparedness.	BDRRM FUND	15,000.00		15,000.00
General Public Service	***4*** Production of Information, Education and Communication Campaign for Disaster Risk Reduction and Management like Video productions and editing.	SB/BDRRMC	January	December	IEC Materials for the conduct of IEC campaign to increase the level of awareness of the community includes video clips, Infographics and pamplets	BDRRM FUND	50,000.00		50,000.00
General Public Service	***5*** Installation and maintenance of early warning systems through SMS and Osorio App notifications for timely disaster alerts.	SB/BDRRMC	January	December	Timely delivery of emergency alerts and warnings to residents through SMS and Osorio App notifications.	BDRRM FUND	40,000.00	10,000.00	50,000.00
	PREPAREDNESS						**267,989.90**	**250,000.00**	**517,989.90**
General Public Service	***1*** Community-based Disaster Preparedness Training and Simulation Drills	SB/BDRRMC	January	December	Conducted continuous training and capacity-building activities to enhance responders' skills and ensure a prompt and effective response in providing medical assistance during emergencies.	BDRRM FUND	140,000.00		140,000.00
General Public Service	***2*** Telecommunications Expenses	SB/BDRRMC	January	December	This covers the operation and maintenance of the Barangay and Disaster Hotline to ensure continuous and reliable communication.	BDRRM FUND	20,000.00		20,000.00
General Public Service	***3*** Purchase of Rescue Uniforms and Personal Protective Equipment (PPEs), Two Way Radio, Computer/Laptop for IEC Distribution and other vairous materials/equipment	SB/BDRRMC	January	December	To Maintain Readily Available Gear and Equipment for Calamity Response Events	BDRRM FUND		250,000.00	250,000.00

General Public Service	***4*** Medicine supplies	SB/BDRRMC	January	December	Availability of First Aid and Medicines	BDRRM FUND	30,000.00		30,000.00
General Public Service	***5*** Stockpiling for Basic Emergency Supplies	SB/BDRRMC	January	December	To assess, respond, and manage the nutritional needs of vulnerable groups	BDRRM FUND	40,000.00		40,000.00
Health	***6*** 10% Nutrition in Emergencies	SB/BDRRMC	January	December	Prepare for and respond to nutritional crises, ultimately reducing the impact of emergencies on the health and nutritional status of the population during emergencies	BDRRM FUND	37,989.90		37,989.90
	RESPONSE						**45,000.00**	**-**	**45,000.00**
General Public Service	***1*** Support on Operations and response measusres for various deployment and activation	SB/BDRRMC	January	December	Other supplies provided such as food (meals and snacks) and non-food items as food subsistence for personnels deployed/activated during response operations	BDRRM FUND	45,000.00		45,000.00
	REHABILITATION AND RECOVERY						**5,000.00**	**-**	**5,000.00**
General Public Service	***1*** Mental Health and PsychosoSial Support Organization	SB/BDRRMC	January	December	Mental Health and Psychosodial Support Organization	BDRRM FUND	5,000.00		5,000.00
	QUICK RESPONSE FUND	SB/BDRRMC	January	December	Financial and Food Support		**305,567.10**		**305,567.10**
						TOTAL	**748,557.00**	**270,000.00**	**##########**

Prepared by:

ABELARDO C. ADVINCULA III
Barangay Secretary

Approved by:

ROBERT E. PENUS
Punong Barangay