

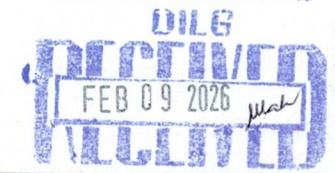
Province / City / Barangay : CAVITE / TRECE MARTIRES CITY / OSORIO

☐

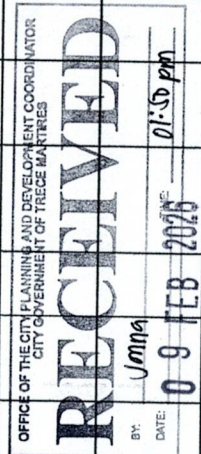
No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)



1
CY 2027 Annual Investment Program (AIP)
by Program/Activity/Project by Sector



AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (15)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Financial Expenses (10)	Capital Outlay (CO) (11)	Total (12) 8+9+10	Climate Change Adaptation (13)	Climate Change Mitigation (14)	
1000	General Public Services Sector													
1000-01	Executive Services													
1000-01-01	Provides general supervision and control over all programs, projects, services, enforce laws and ordinances; implement approval policies, programs, projects and delivery of basic services	Office of the Punong Barangay	Jan. 2027	Dec. 2027	Exercised general supervision/control over programs/ activities of the barangay, Enforced laws/ordinances relative to governance of the barangay and implemented all approved policies, services; Initiated/maximized the generation of resources/revenues; delivery of basic services implemented	GF	1,000,000.00	1,000,000.00			2,000,000.00			
1000-02	Legislative Services													
1000-02-01	Attends Sessions, Preparation of Committee Reports, Keeping and maintenance of book records of all resolutions and enacted ordinances, preparation of notice and outgoing communications, dissemination of resolutions and ordinances	Sangguniang Barangay members	Jan. 2027	Dec. 2027	Approved ordinances, passed resolutions necessary for an efficient and effective barangay government; maximized the use of government resources; Enacted quality legislation to pro-actively respond to development priorities and opportunities	GF	2,000,000.00	500,000.00			2,500,000.00			
1000-02-02	Conduct of Semi-Annual Barangay Assembly, Meeting and Forums	Sangguniang Barangay members	Jan. 2027	Dec. 2027	Reported Barangay Accomplishments, Projects and other Activities to the Resident	MOOE		50,000.00			50,000.00			
1000-02-03	Purchase of office equipment for the Sangguniang Barangay to support efficient legislative operations, including the drafting of resolutions, ordinances, and official correspondence	Sangguniang Barangay members	Jan. 2027	Dec. 2027	Acquisition and deployment of essential office equipment (e.g., computer units, printers, filing cabinets, office tables, and chairs) for use by the Sangguniang Barangay members and staff.	MOOE		500,000.00		500,000.00	1,000,000.00			
1000-03	Administrative Services													
1000-03-01	Develop plans and strategies and implement with the approval of the Punong Barangay and Sanggunian members	Administrative Officer	Jan. 2027	Dec. 2027	Administrative plans/strategies formulated and implemented	GF	1,000,000.00	500,000.00			1,500,000.00			
1000-03-02	Acquisition of various office equipment, furnitures and software for the computerization of of Brgy. Profile	Administrative Officer	Jan. 2027	Dec. 2027	Procured equipment, furnitures and software	MOOE -CO		500,000.00			500,000.00			
1000-03-03	Acquisition of various office equipment for upgrade and improvement of internet connectivity of barangay	Administrative Officer	Jan. 2027	Dec. 2027	Installation of Barangay Wifi System, centralized server that will interconnect computers that provides provides services, resources, or data to multiple clients or users across a network.	MOOE -CO				300,000.00	300,000.00			
1000-03-04	Acquisition of various equipment to enhance the functionality and versatility of the covered court to support different activities, including public meetings, sport event, educational programs and community gatherings	Administrative Officer	Jan. 2027	Dec. 2027	Installed high-quality sound system and large LED TV	MOOE -CO				500,000.00	500,000.00			
1000-03-05	Acquisition of Air Conditioning Unit for Day Care Center, Administrative Office and Peace and Order Office	Administrative Officer	Jan. 2027	Dec. 2027	Ensure that the new AC unit supports a safe, comfortable, and productive environment for everyone involved.	MOOE -CO		200,000.00		100,000.00	300,000.00			
1000-03-06	Purchase of office equipment for the Admin Office to support efficient operations and services to the residents	Administrative Officer	Jan. 2027	Dec. 2027	Acquisition and deployment of essential office equipment (e.g., computer units, printers, filing cabinets, office tables, and chairs) for use by the Administrative Personnel	MOOE		1,000,000.00		1,000,000.00	2,000,000.00			
1000-03-07	Construction of Extension Office for the Administrative Office	Administrative Officer	Jan. 2027	Dec. 2027	Completed construction of an administrative office extension equipped with basic utilities and fixtures, allowing for a more organized and productive working environment for barangay staff and better delivery of public services.	20% DF		1,000,000.00		1,000,000.00	2,000,000.00			
1000-03-08	Janitorial and Maintenance Services	Administrative Officer	Jan. 2027	Dec. 2027	Continuously implemented to ensure the cleanliness, orderliness, and safety of all barangay facilities	MOOE -CO	1,000,000.00	1,000,000.00		1,000,000.00	3,000,000.00			
1000-04	Financial / Treasury Services													



1000-04-01	Provision of appropriate / necessary funds for the maintenance of government properties and personnel benefits, generation and utilization of funds, enhance revenue collection and ensure the judicious use of same to the payment of expenses and settlement of obligations of the barangay in accordance with applicable law and ordinance	Treasurer	Jan. 2027	Dec. 2027	Collected sustainable and reliable taxes and other revenues of the barangay; Exercised proper management of the funds; Maintained and updated the tax information system	GF		1,000,000.00			1,000,000.00			
1000-05	Peace & Order and Public Safety Services													
1000-05-001	Hiring of barangay tanod and peace keeping Personnel for peacekeeping and security	Peace and Order Committee	Jan. 2027	Dec. 2027	Hired additional peacekeeping personnel	GF	4,000,000.00				4,000,000.00			
1000-05-002	Maintenance of Peace and Order and Public Security Safety; Strengthening of campaign against illegal drugs and illegal gambling; Enforcement of laws and ordinances.	Peace and Order Committee	Jan. 2027	Dec. 2027	Provided support and assistance to promote peace and harmony in the community. Involves implementation of various programs to maintain peace and order that can facilitate the promotion of general welfare of constituents	GF	2,000,000.00				2,000,000.00			
1000-05-003	Anti Illegal Campaign Program (Establishment of BADAC)	Peace and Order Committee	Jan. 2027	Dec. 2027	Intensified drug watchlist Verification. Conducted Education and Public Awareness Campaign	GF		500,000.00			500,000.00			
1000-05-004	Installation of CCTVs to main areas	Peace and Order Committee	Jan. 2027	Dec. 2027	24/7 Assurance of Community safety by preventing and detecting crimes and resolve it the fastest possible ways.	GF		20,000.00			20,000.00			
1000-05-005	Purchase of tricycle patrol units to enhance the barangay's capability to monitor and maintain peace and order	Peace and Order Committee	Jan. 2027	Dec. 2027	Purchased 2 tricycle patrol unit for regular roving, emergency response, and community assistance, ensuring quick and efficient services across the barangay	GF		150,000.00		150,000.00	300,000.00			
1000-05-006	Capability building for barangay tanod and peacekeeping force	Peace and Order Committee	Jan. 2027	Dec. 2027	Safety supplies provided to Tanod & peacekeeping including uniforms	GF		25,000.00		25,000.00	50,000.00			
1000-06	General Administration													
1000-06-01	Information, Communication and technology Services (Establishment to Database System)	Administrative Officer	Jan. 2027	Dec. 2027	Conduct of activities and procurement of facilities and equipment to strengthen and improve ICT systems of the barangay	MOOE -CO		200,000.00			200,000.00			
1000-06-02	Procurement of steel cabinets and lateral cabinets in the barangay office to improve the organization, storage, and security of documents and office supplies.	Administrative Officer	Jan. 2027	Dec. 2027	Effective Public Services delivered / provided. Procured steel cabinet and lateral cabinet	MOOE -CO		100,000.00			100,000.00			
1000-06-03	Computerizing the files and data for Child Development Worker, Barangay Nutrition Scholars (BNS), Barangay Health Workers (BHW) and Peace and Order Section (Desk Officer) involves transitioning from manual, paper-based systems to digital platforms.	Administrative Officer	Jan. 2027	Dec. 2027	Effective Public Services delivered / provided. Procured Desktop or Laptop computer with Printer	MOOE -CO		300,000.00		300,000.00	600,000.00			
1000-06-04	Procurement of Air Conditioning Unit for Day Care Center, Office of Peace and Order and Lupon	Administrative Officer	Jan. 2027	Dec. 2027	Procurement of air conditioning units will contribute to improving the quality of services provided in these areas and enhance the working conditions for both the public and barangay personnel	MOOE -CO		100,000.00		100,000.00	200,000.00			
1000-06-05	Improvement of office of the Peace and Order and purchase of office Equipment	Administrative Officer	Jan. 2027	Dec. 2027	Improved of the Office of the Peace and Order	MOOE -CO		100,000.00		100,000.00				
3000	Social Services Sector													
3000-01	Education													
3000-01-001	Provision of room for ASL Students		Jan. 2027	Dec. 2027	Provided learning place ofr the students of ALS	20% DF		5,000,000.00			5,000,000.00			
3000-01-002	Daycare / Education Support / ALS		Jan. 2027	Dec. 2027	Supported the Daycare Programs / Educational Campaign to OSY	1% BCPC		3,000,000.00			3,000,000.00			
3000-02	Health and Nutrition Services													
3000-01-001	Conduct health and Wellness programs with free annual medical / Dental Check up; Delivery of basic health services; acquisition of health facilities and equipments; Rabies Prevention and Control.	BNS/BHW/ BNC	Jan. 2027	Dec. 2027	Delivered promotive, preventive and curable health services. Effective Public Services delivered/provided. Purchased medicines for the constituents; Given Free Anti-rabies vaccination for animals and human	1% BCPC		100,000.00			100,000.00			
3000-01-002	Nutrition Programs, Operation Timbang Plus	BNS/BHW/ BNC	Jan. 2027	Dec. 2027	Services rendered by BNS for the general welfare of the constituents.	GF		50,000.00			50,000.00			
3000-01-003	Conduct Deworming Project, Fogging and Misting Operation for Anti Dengue	BNS/BHW/ BNC	Jan. 2027	Dec. 2027	Services rendered by BNS for the general welfare of the constituents.	MOOE		300,000.00			300,000.00			
3000-01-004	Constructions of Barangay Nutrition Scholar office and purchase of office equipment	BNS/BHW/ BNC	Jan. 2027	Dec. 2027	Constructed separate office of BNS Office	20% Dev. Fund		1,000,000.00			1,000,000.00			
3000-01-005	Purchase of various equipment for Barangay Health Center	BNS/BHW/ BNC	Jan. 2027	Dec. 2027	Improved facilities and equipment	MOOE /GF	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00	3,000,000.00			
3000-02	Labor and Employment		Jan. 2027	Dec. 2027										

3000-02-01	Job Generation; Entrepreneurship & investment initiative advocacy	SB	Jan. 2027	Dec. 2027	Conducted year-round job generation program; Conducted job fairs; Production of flyers, brochures and other information materials; Job fairs conducted.	GF		100,000.00			100,000.00			
3000-02-02	Organize Livelihood Associations or Cooperatives	SB	Jan. 2027	Dec. 2027	Established Registered Associations or Cooperative	GF		10,000.00			10,000.00			
3000-02-03	Conduct of Livelihood Trainings	SB	Jan. 2027	Dec. 2027	Set-up of Livelihood Programs	GF		100,000.00			100,000.00			
3000-02-04	Provision of assistance (materials and equipment for livelihood programs)	SB	Jan. 2027	Dec. 2027	Sustainable livelihood project	GF		100,000.00			100,000.00			
3000-02-05	Set-up of Livelihood Booth	SB	Jan. 2027	Dec. 2027	Sustainable livelihood project	GF		100,000.00			100,000.00			
3000-02-06	Construction of livelihood and training center	SB	Jan. 2027	Dec. 2027	Livelihood and training center established	GF				3,000,000.00	3,000,000.00			
3000-02-07	Conduct of regular meeting and monitoring	SB	Jan. 2027	Dec. 2027	Ensure sustainability of project	GF		10,000.00			10,000.00			
3000-03	Youth Development and Empowerment Services	SK	Jan. 2027	Dec. 2027	Please see supporting Annual Barangay Youth Investment Program 2027	10% SK Fund		1,500,000.00			1,500,000.00			
8000-01	Environmental Management / Disaster Preparedness													
8000-01-001	Environmental and Sanitary Services	SB	Jan. 2027	Dec. 2027	Enforcement of Environmental Task Force to protect the environment	MOOE	500,000.00	500,000.00			1,000,000.00			
8000-01-002	Installation of Road Signages	SB	Jan. 2027	Dec. 2027	Installed Road Signages	5% BDRRMF				500,000.00	500,000.00			
8000-01-003	Environmental Protection (Construction of MRF)	SB	Jan. 2027	Dec. 2027	Operational Road Signages	5% BDRRMF				200,000.00	200,000.00			
8000-01-004	Construction of RipRap	SB	Jan. 2027	Dec. 2027	Riprap along Silang street constructed	5% BDRRMF				2,000,000.00	2,000,000.00			
8000-01-005	Drainage Development - Construction of Open Canal	SB	Jan. 2027	Dec. 2027	Open Canal constructed	5% BDRRMF				2,000,000.00	2,000,000.00			
8000-01-006	Procurement of Rescue and Personal Protection Equipment	SB	Jan. 2027	Dec. 2027	Purchased Rescue and Personal Protection Equipment	5% BDRRMF				500,000.00	500,000.00			
8000-01-007	Allocation of Trash Bins for the compliance of Segregation in Barangay Hall	SB	Jan. 2027	Dec. 2027	Purchased Trash Bins	MOOE		200,000.00			200,000.00			
8000	Economic Services													
8000-01	Agricultural Development Project	SB	Jan. 2027	Dec. 2027										
8000-01-001	Urban Gardening Project - Construction of green house garden and Hydroponics Gardening	SB	Jan. 2027	Dec. 2027	Urban and Hydroponics Garden practiced and maintained.	5% BDRRMF				100,000.00	100,000.00			
8000-01-002	Participation in Agri Fair	SB	Jan. 2027	Dec. 2027	Participation in Agri Fair	MOOE		25,000.00			25,000.00			
8000-01-003	Promotion of Urban Gardening (HAPAG program)	SB	Jan. 2027	Dec. 2027	Promotion of Urban Gardening (HAPAG program)	MOOE		100,000.00			100,000.00			
8000-01-004	Seminars on Urban Gardening and Composting	SB	Jan. 2027	Dec. 2027	Seminars on Urban Gardening and Composting	MOOE		50,000.00			50,000.00			
8000-01-005	Maintenance of Demo Farm	SB	Jan. 2027	Dec. 2027	Maintenance of Demo Farm	MOOE		50,000.00			50,000.00			
8000-01-006	Purchase of various agri equipment	SB	Jan. 2027	Dec. 2027	Purchase of various agri equipment	MOOE				100,000.00	100,000.00			
8000-01-007	Conduct of Meetings with Farmers Assn	SB	Jan. 2027	Dec. 2027	12 monthly meetings completed	MOOE		10,000.00			10,000.00			
8000-02	Infrastructure Projects													
8000-02-001	Road Concreting	SB	Jan. 2027	Dec. 2027	Road along Carmona St. concreted	20% Dev. Fund				600,000.00	600,000.00			
8000-02-002	Rehabilitation of Covered Court	SB	Jan. 2027	Dec. 2027	Improved Covered Court	20% Dev. Fund				500,000.00	500,000.00			
8000-02-003	Constructions of Extension office and Rehabilitation of Barangay Health Center	SB	Jan. 2027	Dec. 2027	Barangay Health Center improved and operational	20% Dev. Fund				700,000.00	700,000.00			
8000-02-004	Fabrication and Installation of Streetlights System	SB	Jan. 2027	Dec. 2027	Streetlight Installed	20% Dev. Fund				200,000.00	200,000.00			
8000-02-005	Fabrication and Installation of Safety Road Signages	SB	Jan. 2027	Dec. 2027	Covered Court repainted and covered pathwalk constructed	20% Dev. Fund				400,000.00	400,000.00			
8000-02-006	Allocation of Fund for Procurement of Lot	SB	Jan. 2027	Dec. 2027	Renovated and rehabilitated damaged infrastructure	5% BDRRMF				200,000.00	200,000.00			
8000-02-007	Constructions of boundary Sign with Officials Name	SB	Jan. 2027	Dec. 2027	Constructed Boundary Sign	20% Dev. Fund				200,000.00	200,000.00			
8000-02-008	Post Calamity - Construction of damaged Infrastructure	SB	Jan. 2027	Dec. 2027	Constructed of damaged infrastructure	5% BDRRMF				500,000.00	500,000.00			
8000-02-009	Construction of Barangay Nutrition Scholar Office and purchase of office Equipment	SB	Jan. 2027	Dec. 2027	Constructed Barangay Nutrition Scholar Office	20% Dev. Fund		1,000,000.00		1,000,000.00	2,000,000.00			

8000-02-010	Construction of office for Sangguniang Member	SB	Jan. 2027	Dec. 2027	Constructed Office of the Sangguniang Member	20% Dev. Fund		1,500,000.00		500,000.00	2,000,000.00			
8000-02-011	Constructions of Livelihood Center	SB	Jan. 2027	Dec. 2027	Constructed Livelihood Center	20% Dev. Fund		1,500,000.00		500,000.00	2,000,000.00			
8000-02-012	Rehabilitation and Improvement of Open Court in Summerfield Subd Brgy Osorio, Trece Martires City, Cavite	SB	Jan. 2027	Dec. 2027	Improved Open Court in Summerfield Subd	20% Dev. Fund		500,000.00		500,000.00	1,000,000.00			
9000	Other Services													
9000-01	Social Welfare Services													
9000-01-001	Children and women health and welfare - Enhancement of VAWC Desk (room) - provide separate room/equipment for VAWC Desk.	SB	Jan. 2027	Dec. 2027	Implemented laws on the protection of children and women	GF-BCPC Fund				100,000.00	100,000.00			
9000-01-002	PWD / Senior Citizen programs and activities and other related programs and celebrations	SB	Jan. 2027	Dec. 2027	Basic social welfare and development services delivered; Participation in programs of PWD, Senior Citizen, Nutrition Month and other related celebrations. Commemoration of Independence Day, Cultural Promotion and Enrichment Programs.	1% Senior Citizen / PWD Fund				200,000.00	200,000.00			
9000-01-003	Gender and Development (GAD)	SB	Jan. 2027	Dec. 2027	Implemented various programs/ projects and initiatives to support gender development, promotion of gender equality and opportunities for men and women.	GF				500,000.00	500,000.00			
9000-01-004	Anti-Drug Campaign	SB	Jan. 2027	Dec. 2027	Mandatory Drug Test for Barangay Officials conducted; production of information and campaign materials	MOOE(BADA C) / 1% BCPC	50,000.00	500,000.00			550,000.00			
9000-01-004	Allocate resources to support the rehabilitation, reintegration, and overall well-being of CICL	SB	Jan. 2027	Dec. 2027	effective CICL program and establishment of CICL Desk Officer	GF-BCPC Fund	100,000.00	50,000.00	50,000.00	50,000.00	200,000.00			
9000-02	Disaster Preparedness													
9000-02-001	Disaster Risk Reduction & Management Capacity building training and Seminar	SB	Jan. 2027	Dec. 2027	Well Equiped communities with necessary skills and capability to cope with impact of disasters.	70% Mitigation		600,000.00			600,000.00			
9000-02-002	Purchase of Rescue and Personal Protective Equipment	SB	Jan. 2027	Dec. 2027	Purchased of Rescue and Personal Protective Equipment	70% Preparedness		300,000.00						
9000-02-003	Emergency Preparedness Program (Quick Response Unit)	SB	Jan. 2027	Dec. 2027	Supported the establishment and operation of an Emergency Quick Response Unit to act on emergencies during natural and man-made calamities	30% Quick Response		300,000.00			300,000.00			
9000-02-004	Purchase of Office Fixtures for Disaster Preparedness Room and Supply Storage	SB	Jan. 2027	Dec. 2027	Procured and installed essential office equipment (e.g., tables, chairs, filing cabinets, storage shelves, communication tools) to enhance the functionality of the Disaster Operations Room and Storage Area.	70% Preparedness		500,000.00			500,000.00			
9000-02-005	Installation of CCTV and Early Warning Devices	SB	Jan. 2027	Dec. 2027	Installed CCTV and Early Warning Devices	70% Preparedness		1,000,000.00			1,000,000.00			
9000-02-006	Profiling and Hazard Mapping	SB	Jan. 2027	Dec. 2027	Updated Barangay Socio-Demographic Profile, Barangay Hazard Map	70% Preparedness	20,000.00	100,000.00	20,000.00	50,000.00	170,000.00			
9000-03	Priority Projects Funded by External Sources													
9000-03-001	Road rehabilitation and connecting / asphalt overlay of Cavite Ave., and Indang St	City / Province	Jan. 2027	Dec. 2027	road along Cavite Ave. Concreted	City Fund				3,000,000.00	3,000,000.00			
9000-03-002	Completion of Multipurpose Hall	City / Province	Jan. 2027	Dec. 2027	Completed and Operational Multipurpose Hall	City Fund								
9000-03-003	Construction of Summerfield Day Care Center	City / Province	Jan. 2027	Dec. 2027	Completed Summerfield Day Care Center	City Fund				1,500,000.00	1,500,000.00			
9000-03-004	Road Concreting / Asphalt Indang Street	City / Province	Jan. 2027	Dec. 2027	road along Indang Street	City Fund				5,000,000.00	5,000,000.00			
9000-03-005	Constructions of New Barangay Hall	City / Province	Jan. 2027	Dec. 2027	Completed and Improved New Barangay Hall	City Fund		10,000,000.00		#####	20,000,000.00			
TOTAL							#####	39,900,000.00		#####	92,745,000.00			

Prepared by:

ABELARDO C. ADVINCULA III
BARANGAY SECRETARY

Date:

Date:

JANICE C. CHAVEZ
BARANGAY TREASURER

Attested by:

ROBERT E. PENUS
PUNONG BARANGAY

Date: